

NAGAR PALIKA, SHAHPURA

SUMMARY OF BUDGET FOR THE PERIOD 2017 - 2018

Particulars	Actual for the previous year 2015 - 2016 Rs.	Budget Estimates for the current year 2016 - 2017 Rs.	Revised Estimates for the current year 2016-2017 Rs.	Sanctioned By Board for the next year 2017 - 2018 Rs.	Actual for the Current year 2016 - 2017 Rs.
OPENING BALANCE(A)	308.00	248.81	248.81	135.12	0.00
ADD					
REVENUE RECEIPTS	412.54	1286.80	1286.80	1416.44	0.00
CAPITAL RECEIPTS	648.01	2019.00	2019.00	2143.00	0.00
TOTAL(B):-	1060.55	3305.80	3305.80	3559.44	0.00
LESS					
REVENUE EXPENDITURE	378.90	891.49	891.49	932.24	0.00
CAPITAL EXPENDITURE	569.14	2528.00	2528.00	2605.20	0.00
TOTAL(C):-	948.04	3419.49	3419.49	3537.44	0.00
CLOSING BALANCE(A+B-C)	420.51	135.12	135.12	157.12	0.00